

# Mayor's Infrastructure Finance Committee

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## *Key Working Assumptions*

1. The City-County Comprehensive Plan shall serve as the Committee's framework for the assumed future rate of population growth, the direction of growth, and the phasing of growth.
2. The Committee shall seek a **balanced funding approach** affirming the maintenance of existing infrastructure, supporting projects of broad community benefit, and providing for the timely expansion of planned infrastructure. Ensuring the timely and adequate funding for each of the three elements is vital and should be reflected in the Committee's findings. In meeting these goals, maintenance of existing facilities should be given primary consideration, followed by projects of broad community benefit (e.g., South and East Beltways, Antelope Valley), and finally, infrastructure improvements that further planned urban growth.
3. The Committee shall limit its review of public infrastructure to streets and highways, water, wastewater, stormwater, and park facilities.
4. The Committee shall set time horizons for a financial package covering the next 6 years and a longer range strategy as appropriate.
5. The Committee shall assume future financial contributions from impact fees consistent with the Mayor's August 26, 2002, proposal, as amended.